

DEPARTMENT OF EDUCATION
BUDGET REQUEST FORM

GRP # TYPE CHG #

ON-GOING

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ONE-TIME

CHANGE DESCRIPTION(25 WORDS OR LESS)

Transfers funding for operating costs related to the Maine Charter School Commission from General Fund to Other Special Revenue Funds within the same program.

JUSTIFICATION OF REQUEST(DETAILED)

Maine Revised Statutes, Title 20-A, section 2405, subsection 5 allows the Maine State Charter Commission to charge 3% of annual per-pupil allocations received by each public charter school it authorizes. This initiative reduces the General Fund and increases allocation to cover per diem payments to commission members and to cover costs to oversee public charter schools. The commission no longer needs the General Fund appropriation as revenue is now at a level that will sustain the costs incurred.

ACCOUNT NAME:

Maine Charter School Commission

ACCOUNT #

01490SZ13701

General Fund Reduction

PERSONAL SERVICES:

CLASSIFICATION (ATTACH SEPARATE SHEET IF MORE THAN 3 POSITIONS):

	FY16 # POS.	FY16 EST. COST	FY17 # POS.	FY17 EST. COST

TOTALS

0.0

0

0.0

0

ALL OTHER C&O'S AFFECTED:

		FY16		FY17		
40	PROF. SERVICES, NOT BY STATE	108,883		106,037	(130,000)	(130,000)
41	PROF. SERVICES, BY STATE					
42	TRAVEL EXPENSES, IN STATE					
43	TRAVEL EXPENSES, OUT OF STATE	17,900		20,720		
44	STATE VEHICLES OPERATION					
45	UTILITY SERVICES					
46	RENTS	500		700		
47	REPAIRS					
48	INSURANCE	187		218	(200)	(200)
49	GENERAL OPERATIONS				(12,357)	(12,357)
50	EMPLOYEE TRAINING					
51	COMMODITIES - FOOD					
52	COMMODITIES - FUEL					
53	TECHNOLOGY	7,261		6,761	(5,849)	(5,849)
54	CLOTHING					
55	MINOR EQUIPMENT					
56	OFFICE & OTHER SUPPLIES	2,950		3,245		
58	HIGHWAY MATERIALS					
64	GRANTS TO PUB AND PRIV ORGNS					
67	ASSISTANCE AND RELIEF GRANT					
8511	STA CAP	10,725		10,725		
TOTALS		148,406		148,406	(148,406)	(148,406)

DEDICATED REVENUE:

Account number incl. revenue source code

014-90S-Z137-01-2686

FY16

407,997

FY17

466,878

GENERAL FUND REVENUE:

Account number incl. revenue source code

FY16

FY17

NOTE: ATTACH ANY INFORMATION THAT WILL BACKUP REQUEST.

CAPITAL (Attach separate sheet with item, orig. purchase date, replacement purchase date and cost).